

KNYSNA INTEGRATED DEVELOPMENT PLAN 2010 - 2011



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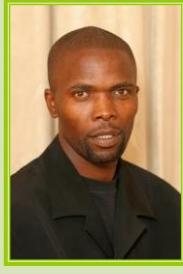
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KNYSNA MUNICIPALITY - POLITICAL AND ORGANISATIONAL OVERVIEW

The party representation in the Council is represented the table below:

Name of Councillor	Capacity	Political Party	Ward Representing or Proportional
 Eleanore Bouw-Spies	Executive Mayor	ANC	Proportional Representative
 Donald Kemoetie	Executive Deputy Mayor/ Executive Councillor: Finance	ANC	Ward 6: Hornlee, Sunridge, Hornlee Extension
 Andrew Finn	Executive Councillor: Technical Services	ANC	Proportional Representative

Name of Councillor	Capacity	Political Party	Ward Representing or Proportional
 Victor Molosi	Speaker	ANC	<p>Ward 8:</p> <p>Vermont, Fraaisig, Thessen Isle, Jood-se-Kamp, Concordia, Bongani</p>
 Nompumelelo Koti	Executive Councillor: Community Services	ANC	<p>Ward 7:</p> <p>Dam-se-Bos, Nekkies, Oupad, Hhalani, Hornlee (Fortuin Street & Donkerhoek)</p>

WARD & PROPORTIONAL COUNCILLORS			
			
Theodoris Naylor DA Ward Councillor Ward 1: Sedgefield, Smutsville & Sizamile	Lawrence Jule ANC Ward Councillor Ward 2: Karatara, Rheenendal, Buffel's Bay, Bibbie's Hoek, Agricultural areas	Amy Matungana ANC Ward Councillor Ward 3: Town Hall, Lower & Upper Old Place, Town East of Long Street, Khayalethu North & South, Edameni; Brackenhill	Sonwabo Loliwe ANC Ward Councillor Ward 4: White Location, Flenters, Rhobololo, Qolweni, Ethembeni
			
James Botha DA Ward Councillor Ward 5: Brenton, Belvidere, Knysna Town, Leisure Isle, Paradise, Sparrebosch, Knysna Heads, Rexford, Hunter's Home	Richard Dawson DA Proportional Councillor	Winile Joyi NPP Proportional Councillor	Nofinish Gungubele ANC Proportional Councillor

		
Henry McCombi DA Proportional Councillor	Edna October DA Proportional Councillor	Georlene Wolmarans ID Proportional Councillor

Table 1: Composition of the Council

MAYORAL COMMITTEE

The Executive Mayor of the Knysna Municipality, Councillor Eleanore Bouw-Spies, assisted by the Mayoral Committee, heads the executive arm of the Municipality. The Executive Mayor is at the centre of the system of governance, since executive powers are vested in her to manage the day-to-day affairs. This means that she has an overarching strategic and political responsibility. The key element of the executive model is that executive power is vested in the Executive Mayor, delegated by the Council, and as well as the powers assigned by legislation. Council has been politically stable for the past year and half and this contributed to the success of the Municipality and morale of staff.

Although accountable for the strategic direction and performance of the Municipality, the Executive Mayor operates in concert with the Mayoral Committee. Each member is responsible for a portfolio whilst remaining accountable to the Executive Mayor. The name of each Member of the Mayoral Committee is listed in the table below:

Name of member	Capacity
Eleanore Bouw-Spies	Executive Mayor
Donald Kemoetie	Deputy Mayor (Chairperson: Finance, Economic Development and Governance Committee)
Andrew Finn	Member (Chairperson: Infrastructure Development & Integrated Human Settlements Committee)
Nompumelelo Koti	Member (Chairperson: Community Services Committee)

Table 2: Composition of Mayoral Committee

Councillor Molosi resigned as Portfolio Chairperson for Community Services to take up the position as Speaker. His resignation as the portfolio chairperson left a vacancy on the Mayoral Committee that was filled by Cllr Nompumelelo Koti.

PORFOLIO COMMITTEES

The primary responsibility of portfolio committees is to exercise oversight over the executive arm of the municipality's governance structure. These committees monitor the delivery and outputs of the executive and may request Directors to account for the outputs of their functions. Executive Councillors are responsible for executive decisions and operations performed within general policy framework agreed to by Council and although the portfolio committees play an oversight role, they do not have any decision-making powers. These committees are responsible for submitting their reports to the Mayoral Committee. The portfolio committees for the 2006/2011 Mayoral Term and their Chairpersons are as follows:

Committee	Chairperson
Finance, Economic Development & Governance	Donald Kemoetie
Infrastructure Development & Integrated Human Settlements	Andrew Finn
Community Services	Victor Molosi/Nompumelelo Koti

Table 3: Section 80 Portfolio Committees

Knysna Municipal Council consists of 16 Councillors, 8 Proportional Representation and 8 Ward Councillors. The party-political and demographic representations are reflected in table 2 below.

Political Party	Number of Councillors	Gender Distribution	
		Male	Female
African National Congress (ANC)	9	6	3
Democratic Alliance (DA)	5	3	2
Independent Democrats (ID)	1	-	1
National People's Party (NPP)	1	1	-
TOTAL	16	10	6

Table 4: Knysna Municipality: Party-Political and Demographic Representation of Councillors

SENIOR MANAGEMENT PROFILE

The Municipal Manager is the Chief Accounting Officer of the Municipality and head of the administration. He primarily serves as chief custodian of service delivery and implementation of political priorities.

Mr. Johnny Douglas brought stability and visionary leadership to the management of Knysna Municipality. He is assisted by a management team, which consists of the following members:

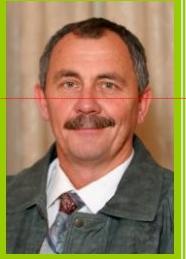
		
Johnny Douglas Municipal Manager	Reginald Smit Director Corporate Services	Grant Easton Director Finance
		
Neale Perring Director Technical Services	Lauren Waring Director Development & Planning	Charl Botha Director Community Services
Brian Blaauw Acting Director Strategic Services		 Len Richardson Electro-technical Engineer

Table 5 : Management Team

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MAYOR'S FOREWORD



COUNCILLOR E BOUW-SPIES

EXECUTIVE MAYOR

Today I am honoured and proud to present the 2010 – 2011 revised Integrated Development Plan and Medium - Term Revenue and Expenditure Framework (MTREF) on behalf of Knysna Municipality to the community we serve. This Integrated Development Plan is designed and destined to serve the majority of our people, who are faced with socio economic challenges. The participation of the communities, IDP Representative Forum, and other relevant stakeholders has made a possibility for Knysna to achieve maximum participation including the development of this IDP.

The President, in his State of the Nation Address, reiterated on a call for "Business Unusual approach". We speak Business Unusual not referring to any changes in our established policies, but with regard to the speedy, efficient and effective implementation of those policies and programmes so that the lives of our people should change for the better, sooner or later.

The MEC for Local Government and Housing, Mr. Anton Bredell, assessed our 2010/11 Integrated Development Plan and Medium Term Revenue Expenditure Framework and confidently declared the Knysna IDP is unquestionably credible.

With the World Cup on our door step, I appeal to all citizens and communities of Knysna to embrace the Batho Pele and UBUNTU principles during the World Cup and beyond. Knysna will be hosting two international soccer nations inter alia, Denmark and France. These two countries committed to expand and upgrade sports infrastructure at the previously disadvantaged areas.

Let's celebrate this historical moment and make South Africa proud.

OVERVIEW BY MUNICIPAL MANAGER



JB DOUGLAS

MUNICIPAL MANAGER

In terms of section 34 of the Municipal System act 32 of 2000, Knysna Municipality is compelled to review its Integrated Development Plan. Our IDP hearings were well attended, vigorous deliberations was evident from these engagements.

The IDP is reviewed in light of changes inter alia, internal and external circumstances that might adversely affect the strategic objectives, projects and Programmes of the IDP. The IDP priorities and Council strategic objectives are intertwined and link to the municipal budget. Provincial Treasury assessed the Municipal IDP/Budget and found it to be responsive to the socio economic conditions of the Municipality.

The success of our IDP is a demonstration of collective leadership and the passion to serve our communities with pride.

I would like to thank our staff and councillors for the committed their shown in preparing and supporting the reviewed IDP 2010.

EXECUTIVE SUMMARY

I am proud to present this Integrated Development Plan that gives evidence of future geographical investment areas. This document is explicitly informed by clear and key development priorities that emanates from all eight wards. We also recognized the hardships that all South Africans are experiencing as a result of higher food, petrol prices and interest rates. In having preparing the credible IDP, Knysna Municipality is guided by information and resources in order to develop and implement appropriate strategies and objectives to address the problems.

Knysna Municipality has embraced the Community Based Planning methodology as an indicative tool that will strengthen ward participatory democracy. The latter methodology will complement the war on poverty program. I am positive that the structures are in place in line with the 2020 vision for Knysna "creating a town that works for all"